Operating Revenues and Expenses
July 1, 2015 – June 30, 2016 (Audited)

**REVENUES**

- Contributed Revenue*: $1,232,324 (32.6%)
- Government**: $607,406 (28.8%)
- Generated Revenue***: $851,412 (22.5%)
- Endowments, Reserves and Transfers: $1,087,678 (16.1%)

**Total Support:** $3,778,820

**EXPENSES**

- Administration: $801,251 (13.9%)
- Marketing and Development: $526,052 (13.9%)
- Programs and Interpretation*: $2,001,646 (52.8%)
- Events, Rentals and Visitor Services: $464,273 (12.2%)

**Total Expenses:** $3,793,222

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* Contributed Revenue includes annual fund gifts made by individuals, foundations, corporations, membership, fund raising events, and affinity groups like DNS, ALT and Maymont Council that raise funds for specific areas.

** Government funds from City of Richmond, Henrico, Chesterfield and Hanover Counties.

*** Generated Revenue includes on-site donations, admission and program fees, facility rental, special events and souvenir and concessions.

* Programs & Interpretation is Historical Mansion/Carriage, Habitats and Horticulture representing $2,001,646 (52.8%) of operational expenses.